Emily Lakes and River Association
Adopted 2015 Budget

		Option A $25
REVENUES		
Member Dues	90	$2,250
TOTAL REVENUES		**$2,250**
EXPENDITURES		
AIS Inspections		$ 1,000
Annual Meeting		$ 300
Association Dues		$ 100
Constant Contact		$ 170
Eurasian Milfoil Control		$ 1,500
Fish Stocking		$ 1,600
Hall Rent		$ 10
Mailings/Office Supplies		$ 300
Membership Drive		$ 450
Newsletter Printing/Mailing		$ 100
P.O. Box Rental		$ 45
Web Site Fees		$ 100
TOTAL EXPENDITURES		**$ 5,675**
ANNUAL SURPLUS/DEFICIT		**($3,425)**
EST. BEGINNING 2015 CASH BALANCE		**$ 6,000**
EST. ENDING 2015 CASH BALANCE		**$2,575**